

CONSOLIDATED REPLY
PQ NO: 2480 [NW3086E]
DATE OF PUBLICATION: 7 SEPTEMBER 2012

2480. Mr K S Mubu (DA) to ask the Minister of Finance:

- (1) Whether (a) his Ministry, (b) National Treasury and (c) any entity reporting to him plan to host end-of-year parties; if not, in each case, what is the position in this regard; if so, in each case, (i) for how many persons and (ii) at what cost;
- (2) whether the cost of the specified end-of-year parties has been budgeted for in the current financial year; if not, from where will the funding be sourced; if so, (a) what amount has been budgeted and (b) from which part of the budget will it be incurred?

NW3086E

REPLY

- (1) and (2) The details requested are to be found in the attachment to this response.
I intend to ensure an interaction with the heads of all entities to ensure maximum prudence.

CONSOLIDATED REPLY
PQ NO: 2480 [NW3086E]
DATE OF PUBLICATION: 7 SEPTEMBER 2012

| ENTITIES | (1)(a)(b)(c) END-OF-YEAR PARTIES | (i) NO OF PERSONS | (ii) AT WHAT COST | (2) IS IT BUDGETTED | (b) HOW MUCH | (b) WHICH PART OF BUDGET |
|-------------------|--|-------------------|---|---------------------|--------------|---|
| ASB | The ASB is not planning to host a year end function | N/A | N/A | N/A | N/A | N/A |
| CBDA | CBDA will not be hosting the end-of-year party, unless staff members decide to organise one for themselves. | 12 | Cost will be determined by staff members as it will be self-funded party by employees | No budget | N/A | N/A |
| DBSA | DBSA will not be funding any end-of-year parties | N/A | N/A | No budget | N/A | N/A |
| FAIS OMBUD | Yes, FAIS Ombud will be hosting the end-of-year party for staff. | 55 | R55 000.00 | Yes | R55 000.00 | Budgeted as part of the "internal entertainment" |
| FIC | No | N/A | N/A | No budget | N/A | N/A |
| FSB | The FSB is not planning to host a year end party. The FSB annually hosts a staff luncheon recognition event. The recognition includes long service and sports awards | N/A | N/A | No budget | N/A | N/A |
| GPAA | GPAA is not planning to host a year-end party for its employees | N/A | N/A | No budget | N/A | N/A |
| IRBA | Yes | 68 | Cost will not exceed budget. | Yes | R70 000.00 | Operations Department's budget under IRBA staff functions and teambuilding. |
| LAND BANK | Yes | 598 | R140 440.00 | Yes | R140 440.00 | Incurred from the line item year end party of the budget. |
| NATIONAL TREASURY | No. Neither the Ministry nor the National Treasury plan to host year end parties. Where | N/A | N/A | No budget | N/A | N/A |

CONSOLIDATED REPLY
PQ NO: 2480 [NW3086E]
DATE OF PUBLICATION: 7 SEPTEMBER 2012

| ENTITIES | (1)(a)(b)(c) END-OF-YEAR PARTIES | (i) NO OF PERSONS | (ii) AT WHAT COST | (2) IS IT BUDGETTED | (b) HOW MUCH | (b) WHICH PART OF BUDGET |
|----------|---|-----------------------------|-------------------|---------------------|---------------|---|
| | year-end parties are considered, it will be self-funded by relevant employees. | | | | | |
| PFA | Yes. | 55 | R60 000.00 | Yes | R70 000.00 | The cost will be expensed from the staff recreation budget. |
| PIC | PIC does not plan to host an end-of-year party for its staff members. | N/A | N/A | | N/A | N/A |
| SARS | Yes. As part of employee welfare and staff motivation programme, SARS makes provision in its annual budget for R85 per person for a year-end function. Funding is only provided per employee who is able or elects to attend such functions and any additional cost is borne by the employees themselves. | 14 944 (as at 1 April 2012) | R85 per person | Yes | R1,270,240.00 | |
| SASRIA | Yes | 49 | R113 660.36 | Yes | R113 660.36 | Budgeted under "Staff Welfare" |